Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 24-Apr-2018 21:02:31 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four crore thirty two lakh fifty thousand only (Rs.4,32,50,000/-) - Quarterly Distribution of Budget for the Prosecutions Department - Orders - Issued.

FINANCE (FMU-ENERGY,HOME&COURTS) DEPARTMENT

G.O.Rt.No.:969 **Dated:24-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018
3 . G.O.Ms.No.45 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Prosecutions Department for an amount of Rs. 4,32,50,000 /- Rupees Four crore thirty two lakh fifty thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Prosecutions Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Secretary to Govt. Law Dept., A.P. Secretariat

The Director, Prosecutions Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Prosecutions Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisors and Counsels							
S.H. 13 Directorate of Prosecutions (Headquarters office)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,16,000	29,000	29,000	29,000	29,000	1,16,000	0
S.D.H. 132 Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 133 Water and Electricity Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 140 Rents, Rates and Taxes	5,55,000	1,38,750	1,38,750	1,38,750	1,38,750	5,55,000	0
D.H. 200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.H. 14 District Offices of Prosecutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 132 Other Office Expenses	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
S.D.H. 133 Water and Electricity Charges	69,000	17,250	17,250	17,250	17,250	69,000	0
D.H. 140 Rents, Rates and Taxes	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	4,04,10,000	1,01,02,500	1,01,02,500	1,01,02,500	1,01,02,500	4,04,10,000	0
Total	**4,32,50,000**	**1,08,12,500**	**1,08,12,500**	**1,08,12,500**	**1,08,12,500**	**4,32,50,000**	**0**

DDO Annexure

Department: Prosecutions Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014110111VN	01011603014	2,500	2,500	2,500	2,500	10,000
2014001140014110111VN	04011604001	3,750	3,750	3,750	3,750	15,000
2014001140014110111VN	05161603020	3,000	3,000	3,000	3,000	12,000
2014001140014110111VN	08011603020	3,000	3,000	3,000	3,000	12,000
2014001140014110111VN	09011608001	7,500	7,500	7,500	7,500	30,000
2014001140014110111VN	10011604001	4,000	4,000	4,000	4,000	16,000
2014001140014110111VN	11161604001	3,750	3,750	3,750	3,750	15,000
2014001140014110111VN	22011608001	2,500	2,500	2,500	2,500	10,000
2014001140014130131VN	01011603014	5,930	5,930	5,930	5,930	23,720
2014001140014130131VN	04011604001	5,550	5,550	5,550	5,550	22,200
2014001140014130131VN	05161603020	6,080	6,080	6,080	6,080	24,320
2014001140014130131VN	08011603020	5,300	5,300	5,300	5,300	21,200
2014001140014130131VN	09011608001	5,820	5,820	5,820	5,820	23,280
2014001140014130131VN	10011604001	5,820	5,820	5,820	5,820	23,280
2014001140014130131VN	11161604001	6,090	6,090	6,090	6,090	24,360
2014001140014130131VN	22011608001	5,050	5,050	5,050	5,050	20,200
2014001140014130132VN	01011603014	3,750	3,750	3,750	3,750	15,000
2014001140014130132VN	04011604001	4,750	4,750	4,750	4,750	19,000
2014001140014130132VN	05161603020	5,750	5,750	5,750	5,750	23,000
2014001140014130132VN	08011603020	4,750	4,750	4,750	4,750	19,000
2014001140014130132VN	09011608001	5,750	5,750	5,750	5,750	23,000
2014001140014130132VN	10011604001	5,000	5,000	5,000	5,000	20,000
2014001140014130132VN	11161604001	4,750	4,750	4,750	4,750	19,000
2014001140014130132VN	22011608001	3,750	3,750	3,750	3,750	15,000
2014001140014130133VN	01011603014	2,500	2,500	2,500	2,500	10,000
2014001140014130133VN	05161603020	2,500	2,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130133VN	08011603020	2,250	2,250	2,250	2,250	9,000
2014001140014130133VN	10011604001	2,250	2,250	2,250	2,250	9,000
2014001140014130133VN	11161604001	3,000	3,000	3,000	3,000	12,000
2014001140014130133VN	22011608001	3,500	3,500	3,500	3,500	14,000
2014001140014140000VN	04011604001	20,500	20,500	20,500	20,500	82,000
2014001140014140000VN	05161603020	12,500	12,500	12,500	12,500	50,000
2014001140014140000VN	08011603020	4,500	4,500	4,500	4,500	18,000
2014001140013110111VN	27001014071	25,000	25,000	25,000	25,000	1,00,000
2014001140013130131VN	27001014071	29,000	29,000	29,000	29,000	1,16,000
2014001140013130132VN	27001014071	50,000	50,000	50,000	50,000	2,00,000
2014001140013130133VN	27001014071	25,000	25,000	25,000	25,000	1,00,000
2014001140013130134VN	27001014071	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2014001140013140000VN	27001014071	1,38,750	1,38,750	1,38,750	1,38,750	5,55,000
2014001140013200000VN	27001014071	50,000	50,000	50,000	50,000	2,00,000
2014001140014110111VN	02011603033	2,500	2,500	2,500	2,500	10,000
2014001140014110111VN	03011608001	5,000	5,000	5,000	5,000	20,000
2014001140014110111VN	06011608001	3,750	3,750	3,750	3,750	15,000
2014001140014110111VN	07011603014	3,750	3,750	3,750	3,750	15,000
2014001140014110111VN	12011604001	5,000	5,000	5,000	5,000	20,000
2014001140014130131VN	02011603033	5,550	5,550	5,550	5,550	22,200
2014001140014130131VN	03011608001	6,600	6,600	6,600	6,600	26,400
2014001140014130131VN	06011608001	6,080	6,080	6,080	6,080	24,320
2014001140014130131VN	07011603014	5,300	5,300	5,300	5,300	21,200
2014001140014130131VN	12011604001	5,830	5,830	5,830	5,830	23,320
2014001140014130132VN	02011603033	4,750	4,750	4,750	4,750	19,000
2014001140014130132VN	03011608001	5,000	5,000	5,000	5,000	20,000
2014001140014130132VN	06011608001	5,000	5,000	5,000	5,000	20,000
2014001140014130132VN	07011603014	5,000	5,000	5,000	5,000	20,000
2014001140014130132VN	12011604001	4,500	4,500	4,500	4,500	18,000
2014001140014130133VN	09011608001	1,250	1,250	1,250	1,250	5,000
2014001140014280284VN	01011603014	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
201400114001428028 4VN	02011603033	11,25,000	11,25,000	11,25,000	11,25,000	45,00,000
201400114001428028 4VN	03011608001	11,50,000	11,50,000	11,50,000	11,50,000	46,00,000
201400114001428028 4VN	04011604001	9,00,000	9,00,000	9,00,000	9,00,000	36,00,000
201400114001428028 4VN	05161603020	14,25,000	14,25,000	14,25,000	14,25,000	57,00,000
201400114001428028 4VN	06011608001	11,75,000	11,75,000	11,75,000	11,75,000	47,00,000
201400114001428028 4VN	07011603014	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
201400114001428028 4VN	08011603020	5,27,500	5,27,500	5,27,500	5,27,500	21,10,000
201400114001428028 4VN	09011608001	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000
201400114001428028 4VN	10011604001	7,25,000	7,25,000	7,25,000	7,25,000	29,00,000
201400114001428028 4VN	11161604001	9,25,000	9,25,000	9,25,000	9,25,000	37,00,000
201400114001428028 4VN	12011604001	6,75,000	6,75,000	6,75,000	6,75,000	27,00,000
201400114001428028 4VN	22011608001	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
	Total	**1,08,12,500**	**1,08,12,500**	**1,08,12,500**	**1,08,12,500**	**4,32,50,000**